

# 2009 Annual General Meeting



Chief Executive's Report  
15 November 2009

# Executive

- **Staff & Resources – Stronger Organisational Unit (80, £4.5M)**
- **Mems/Articles – Update**
- **AHL Audit**
- **Assurance Process**
- **HR Manager – Tracey Forman**
- **Executive Assistant – Jess Fack**



# Executive con.

- Sport England - £10.8m
- Sustain / Grow / Excel
- NGB Focus
- Interventions
  - Widening the Market
  - Delivery System
  - London
  - People
  - Enhancing Delivery
  - PESSYP / Young People
  - Excel
- 20,000 more +16's by 2013
- Capacity Building – Internal
- Partnerships



# Membership

- **NSPCC Advanced Standard**
- **Individual Licences up 3.4%**
- **G4S Employee Retention Scheme – System Developed**
- **Website – almost 90,000 /month**
- **Service Standards**
- **Clubs – 866 in total**
- **Paul Keeton – IT Manager**



# Technical

- **2008 Technical Congress at Henry Ford**
- **Technical Grading Scheme**
  - Overall gradings up by 17.5% with dramatic increases in key retention age groups
- **Regional Technical Officers**
- **Instructor's Award – 6 courses and 150 candidates**
- **Widening the Market**
  - Women & Girls
  - Shape Up for Success
  - Personal Safety



# People

- **Coach Education Programme – L1, L2, and L3 (approved in principle)**
- **248 candidates attended to date**
- **Assimilation Process – pilot phase (72)**
- **Referees / Technical Officials**
- **Volunteer Manager – Elaine Down**
- **Young Volunteer Development Coordinator – Stefan Newbury**



# Development

- **New larger team!**
- **Clubmark – 35 new, 135 total**
- **Awards for All - £175,000**
- **Enjoy Judo – 11 Coaches**
- **Premier League 4 Sport Project**
- **Schools to Dojo – 72 clubs/320 schools**
- **British Schools Judo – transition**
- **£1.2M Facilities Investment**
  - Long Eaton & Westcroft



# Communications

- **Prepared Bid for 2013 World Championships**
- **Facebook – HE/FE Project**
  - Film capability
  - Driving participation through social networking
- **Beijing Promotional Campaign**
- **Website/Matside/E-newsletter/Facebook/Twitter/Streaming**
- **Nicola Turner – Communications Assistant**
- **Internal & External Plans**



# Events

- **GB World Cup 2008**
- **British Open – 300 strong field – Future?**
- **UK School Games – Bath & Bristol**
  - YST – 225 Competition Managers – Judo one of 16 sports
- **British Championships, Senior Trials, U20 Trials**
- **Competition Review**
- **National Schools Championships – EIS Sheffield – 300 competitors**
- **James Sills – PR & Events Officer**



# Commercial

- **Merchandising**
  - over 10k per month
  - Systems and product lines
- **Advertising – Matside & Events**
- **British Judo Trust – developing slowly**
- **Sponsorship – searching!**
- **Emma Davies-Carolan – Commercial & Merchandising Manager**



# Corporate Affairs

- **Turnover - £3,987,636**
- **C & E - £394,765**
  
- **Surplus - £60,939**
  
- **Reserves - £284,078**
  
- **Reserve Target of £500,000 by 2013**
  
- **Area Rebates - £92,322**
  
- **Area Reserves - £304,509**
  
- **Insurance – getting busier**
  
- **David Strain – Financial Controller**



# Performance

- **UK Sport Funding - £9M over 4 years**
- **Beijing – 5<sup>th</sup> & 7<sup>th</sup> – Review of Performance**
- **Patrick Roux – GB Head Coach in November 2008**
- **New Coaching Team – Bridge, Broussal, Tsunoda**
- **British Judo Performance Institute (BJPI) at Dartford – Aug - Official Opening**
- **Margaret Hicks – Appointed PD in March**



# Performance con.

- **Paralympic BRONZE – Sam Ingram**
- **Paralympic Programme Manager – Dave Sanders**
- **VI Programme fully integrated**
- **Centralised Performance Programme**
  - Extra Gear?
- **England Excel – reach and impact!**



# Thank you



**BRITISH  
JUDO**